

NYNEX Government Affairs
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Kenneth Rust
Director
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NYNEX

December 17, 1992

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FEDERAL COMMUNICATIONS COMMISSION
OFFICE OF THE SECRETARY

Ms. Donna R. Searcy
Secretary
Federal Communications Commission
Room 222
1919 M Street, N.W.
Washington, D.C. 20554

Re: CC. Dkt. 92-24

Dear Ms. Searcy:

Attached are the additional cost data for LIDB requested by Greg Vogt via a letter dated December 2, 1992. Pursuant to the letter, a disk is also being filed with Chris Frentrup of the CCB Tariff Division.

Questions on this submission should be directed to me at the address or number shown above.



Attachment

cc: C. Frentrup

Cost Components NYNEX

Signalling Link

	Land Acct 2111	Buildings Acct 2121	Digital Switching Acct 2212	Radio System Acct 2231	Circuit Equipment Acct 2232	Other Terminal Equipment Acct 2362	Poles Acct 2411	Aerial Cable Acct 2421	Underground Cable Acct 2422	Buried Cable Acct 2423	IntraBldg Network Cable Acct 2426	Aerial Wire Acct 2431	Conduit Systems Acct 2441	Total
	A	B	C	D	E	F	G	H	I	J	K	L	M	N
Unit Investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Unit Costs														
Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Federal Income Tax	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
State & Local Income Tax	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Maintenance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Administration	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Tax	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Direct Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Overhead Loadings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

STP Port Termination

	Land Acct 2111	Buildings Acct 2121	Digital Switching Acct 2212	Circuit Equipment Acct 2232	Total
	A	B	C	D	E
Unit Investment	NONE	NONE	18148.24500	NONE	18148.24500
Unit Costs					
Depreciation	NONE	NONE	145.09478	NONE	145.09478
Net Return	NONE	NONE	85.93929	NONE	85.93929
Federal Income Tax	NONE	NONE	23.00920	NONE	23.00920
State & Local Income Tax	NONE	NONE	0.00000	NONE	0.00000
Maintenance	NONE	NONE	77.42918	NONE	77.42918
Administration	NONE	NONE	8.86110	NONE	8.86110
Other Tax	NONE	NONE	87.66926	NONE	87.66926
Other Direct Expense	NONE	NONE	0.00000	NONE	0.00000
Overhead Loadings	NONE	NONE	297.67831	NONE	297.67831
Total	NONE	NONE	725.68112	NONE	725.68112

LIDB Transport

	Land Acct 2111	Buildings Acct 2121	General Purpose Computers Acct 2124	Digital Switching Acct 2212	Circuit Equipment Acct 2232	Poles Acct 2411	Aerial Cable Acct 2421	Underground Cable Acct 2422	Buried Cable Acct 2423	Conduit Systems Acct 2441	Total
	A	B	C	D	E	F	G	H	I	J	K
Unit Investment	NONE	NONE	NONE	NONE	0.00058	NONE	NONE	0.00000	NONE	0.00000	0.00058
Unit Costs											
Depreciation	NONE	NONE	NONE	NONE	0.00006	NONE	NONE	0.00000	NONE	0.00000	0.00006
Net Return	NONE	NONE	NONE	NONE	0.00003	NONE	NONE	0.00000	NONE	0.00000	0.00003
Federal Income Tax	NONE	NONE	NONE	NONE	0.00001	NONE	NONE	0.00000	NONE	0.00000	0.00001
State & Local Income Tax	NONE	NONE	NONE	NONE	0.00000	NONE	NONE	0.00000	NONE	0.00000	0.00000
Maintenance	NONE	NONE	NONE	NONE	0.00003	NONE	NONE	0.00000	NONE	0.00000	0.00003
Administration	NONE	NONE	NONE	NONE	0.00000	NONE	NONE	0.00000	NONE	0.00000	0.00000
Other Tax	NONE	NONE	NONE	NONE	0.00003	NONE	NONE	0.00000	NONE	0.00000	0.00003
Other Direct Expense	NONE	NONE	NONE	NONE	0.00000	NONE	NONE	0.00000	NONE	0.00000	0.00000
Overhead Loadings	NONE	NONE	NONE	NONE	0.00012	NONE	NONE	0.00000	NONE	0.00000	0.00012
Total	NONE	NONE	NONE	NONE	0.00028	NONE	NONE	0.00000	NONE	0.00000	0.00028

LIDB Query

	Land Acct 2111	Buildings Acct 2121	General Purpose Computers Acct 2124	Analog Switching Acct 2211	Digital Switching Acct 2212	Circuit Equipment Acct 2232	Poles Acct 2411	Aerial Cable Acct 2421	Underground Cable Acct 2422	Buried Cable Acct 2423	Conduit Systems Acct 2441	Total
	A	B	C	D	E	F	G	H	I	J	K	L
Unit Investment	NONE	NONE	0.00102	NONE	0.01961	NONE	NONE	NONE	NONE	NONE	NONE	0.02063
Unit Costs												
Depreciation	NONE	NONE	0.00010	NONE	0.00187	NONE	NONE	NONE	NONE	NONE	NONE	0.00196
Net Return	NONE	NONE	0.00008	NONE	0.00113	NONE	NONE	NONE	NONE	NONE	NONE	0.00118
Federal Income Tax	NONE	NONE	0.00002	NONE	0.00029	NONE	NONE	NONE	NONE	NONE	NONE	0.00031
State & Local Income Tax	NONE	NONE	0.00000	NONE	0.00000	NONE	NONE	NONE	NONE	NONE	NONE	0.00000
Maintenance	NONE	NONE	0.00005	NONE	0.00100	NONE	NONE	NONE	NONE	NONE	NONE	0.00105
Administration	NONE	NONE	0.00001	NONE	0.00011	NONE	NONE	NONE	NONE	NONE	NONE	0.00012
Other Tax	NONE	NONE	0.00005	NONE	0.00088	NONE	NONE	NONE	NONE	NONE	NONE	0.00103
Other Direct Expense	NONE	NONE	0.00590	NONE	0.00000	NONE	NONE	NONE	NONE	NONE	NONE	0.00590
Overhead Loadings	NONE	NONE	0.00021	NONE	0.00404	NONE	NONE	NONE	NONE	NONE	NONE	0.00425
Total	NONE	NONE	0.00639	NONE	0.00942	NONE	NONE	NONE	NONE	NONE	NONE	0.01581

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Signalling Link

STP Port Termination

LIDB Transport

LIDB Query[illegible]

Signalling Link		Total
A		
State LDB		N/A
State Other		N/A
Interstate LDB		N/A
Interstate Other		N/A
Other		N/A
Total		N/A

STP Port Termination		Total
A		
State LDB		N/A
State Other		N/A
Interstate LDB		N/A
Interstate Other	24	
Other		N/A
Total		N/A

LDB Transport		Total
A		
State LDB		N/A
State Other		N/A
Interstate LDB	200,000,000	
Interstate Other		N/A
Other		N/A
Total		N/A

LDB Query		Total
A		
State LDB		N/A
State Other		N/A
Interstate LDB	200,000,000	
Interstate Other		N/A
Other		N/A
Total		N/A

I. COST COMPONENTS

Signalling Link: Since the STP link is equivalent to the 56 kbps DDS II service offered in the NTC's Special Access tariff, the rates for the STP link in the CCSA interconnection filing were taken directly from the existing effective rates for the 56 kbps DDS II service. Thus, no investment or carrying charge factors were developed for the CCSA filing for this rate element, and no investment is displayed for this rate element.

STP Port Termination: The NYNEX unit investment for the STP Port Termination was weighted by the projected demand for New York Telephone and New England Telephone. Unit investments were developed for the Digital Switching Account. For all of the rate elements where unit investments were calculated, land and buildings were accounted for as general support in the overhead factor.

LIDB Transport: For LIDB Transport, unit investments were developed for the following accounts; Circuit Equipment, Underground Cable, Conduit Systems.

LIDB Query: For the LIDB Query, unit investments were developed for the following accounts; General Purpose Computers, Digital Switching.

PART 36 ACCOUNTS

MAINTENANCE: Plant specific (Network support & COE)

Plant non-specific

ADMINISTRATION: Customer Operations - Services

Customer Operations - Marketing

OTHER DIRECT: No expense categories

Other taxes, uncollectibles, miscellaneous operation
revenues

OVERHEAD: Plant specific (General Support)

Customer Operations - Marketing

Corporate Operations

II. INVESTMENT ALLOCATIONS

Signalling Link: As in page I, investments were not developed for the signalling link.

The total investments for the STP Port Termination were developed by multiplying the unit investment by the projected interstate STP Port demand. Because the STP Port is used for both LIDB and CCSA, the total investment for the STP Port is considered Interstate other. The total investments for LIDB Transport, and the LIDB Query were developed by multiplying the unit investments by the projected interstate LIDB demand. The NYNEX separations process does not track investments by State LIDB, State Other, Interstate LIDB, and Interstate other, which is why those lines were not populated for LIDB.

III. DEMAND

The only demand data available is Interstate LIDB demand.